

SPITALUL CLINIC DE PSIHIATRIE DR GHEORGHE PREDA SIBIU

BUGET DE VENITURI SI CHELTUIELI aprobat pentru anul 2025 - Contract CJAS 08/2025

fisier actualizat la data de 4.09.2025

Denumirea Programului	Medic coordonator PN	Trim. I	Trim. II	Trim. III	Trim. IV	TOTAL BUGET an 2025	REALIZAT (facturat)
PROGRAMUL NATIONAL DE SANATATE MINTALA	Conf.Univ.Dr. Bacila Ionut Ciprian	0	167,050	167,214	0	334,264	243,373
Subprogramul de tratament medicamentos al bolnavilor cu tulburare depresiva majora		0	167,050	167,214	0	334,264	243,373
Medicamente COST-VOLUM		0	167,050	167,214	0	334,264	243,373
Spravato		0	167,050	167,214	0	334,264	243,373

Subprogramul de tratament medicamentos al bolnavilor cu tulburare depresiva majora- **medicamente COS**

	Buget	Facturat
L1		
L2		
L3		
Trim1	0.00	0.00
L4	44,329.17	44,329.17
L5	56,260.00	55,190.44
L6	66,460.44	65,944.46
Trim 2	167,049.61	165,464.07
L7	77,194.46	77,899.16
L8	90,020.00	
L9		
Trim3	167,214.46	77,899.16
L10		
L11		
L12		
Trim 4	0.00	0.00
TOTAL A	334,264.07	243,363.23

44,329.17	
19,394.01	fact 1646058 / 17.06.2025 ALLIANCE comanda794.
11,082.29	fact 1646059/17.06.2025 ALLIANCE comanda 795/1
24,724.14	fact 1646602022/30.06.2025 DR MAXreferat de nec
65,944.46	fact 1646637189/28.07.2025 DR MAX
77,899.16	fact 1646665149/26.08.2025 DR MAX

243,373.23

0.00

T-VOLUM

/12.06.2025 din contract 1241/28.01.2025 in iunie
12.06.2025t din contract 6391/20.05.2021 in iunie
esitate in luna iunie pt incheiere contract